

Stanborough International School
PRE, Financial Report 2007/2011

Academic year: 2007/2008

Country (group leader)	Dates	Fees	Costs	Profit
Korea	January 7-31	13,680	£4,684	£8,996
Hong Kong Orchestra	January 1-31	£2,700	£5,000	-£2,300
Brazil	March 6-14	£4,500	£3,088	£1,412
Scholarship Programme	March 10-20	£4,200	£4,000	£200
Brazil	March 16-24	£3,750	£2,909	£841
Germany	April 15-18	£2,200	£1,670	£530
Austria (Heidi Schultschik)	May 4-9	£10,775	£4,250	£6,525
Hong Kong (Lawrence - Sam Yuk)	29 June - 8 July	£14,200	£3,983	12,217
TOTALS		£58,005	£29,584	£28,421

Description	Dates	Fees	Costs	Profit
Summer Camp 1	July 7-18	£39,950	£17,645	£22,305
Summer Camp 2	21 July - 1 August	£27,166	£12,196	£14,970
Summer Camp 3	4-15 August	£47,940	£25,000	£22,940
TOTALS		£115,056	£54,841	£60,215

ANNUAL TOTALS 173,061 84,425 88,636

Academic year: 2008/2009

Country (group leader)	Dates	Fees	Costs	Profit
Brazilians (Jonatas - Unaspi)	October 13- 22	£3,500	£3,029	£471
Hong Kong (Tip)	November 6- 19	£25,010	£13,052	£11,957
Hong Kong (Lawrence - Sam Yuk)	Jan 30 - Feb 10	£2,700	£977	£1,723
Scholarship programme	25 March - 3 April	£3,000	£1,843	£1,157
Austria (Heidi Schultschik)	May 3-5	£9,180	£3,345	£5,870
Brazilians (Rafael Cabral)	May 20-31	£9,900	£4,936	£4,936
Brazilians (Rafael Cabral)	June 3-14	£8,250	£3,778	£4,475
Brazilians (Rafael Cabral)	June 17-28	£7,920	£3,807	£4,113
TOTALS		£69,460	£34,767	£34,702

Description	Dates	Fees	Costs	Profit
Summer Camp 1	July 12-24	£28,291	£14,950	£13,341
Summer Camp 2	July 29 -August 9	£21,730	£15,377	£6,353
Summer Camp 3	August 9-29	£39,791	£19,073	£20,718
TOTALS		£89,812	£49,400	£40,412

ANNUAL TOTALS 159,272 84,167 75,114

Academic year: 2009/2010

Country (group leader)	Dates	Fees	Cost	Profit
Brazilians (Rafael Cabral)	23 Aug - 6 Sep	£9,900	£4,524	£5,375
Brazilians (Rafael Cabral)	10-20 Sep	£9,900	£4,072	£5,828
Hong Kong 1 (Yau Ip)	2-15 Nov	£29,250	£12,562	£16,688
Hong Kong 2 (Yau Ip)	22 Nov - 5 Dec	£28,080	£11,649	£16,431
Germany (Wilfried Warning)	11-18 Jan	£4,778	£2,283	£2,495
Brazilians (Rafael Cabral)	5-31 Jan	£14,000	£6,340	£7,660
Hong Kong 3 (Sam Yuk Schools - Lawrence)	7-18 Feb	£11,100	£4,404	£5,994
France (Maurice Tieche - Sharon)	9-15 March	£3,885	£2,635	£1,250
Scholarship	22-31 March	£5,700	£4,549	£1,151
Spain (Colegio Adventista Sagunto - Maria Jose)	16-25 April	£4,170	£1,571	£2,599
Brazilians (Rafael Cabral)	28 Apr -9 May	£21,285	£9,320	£11,965
Hungary (Tibor Jankay Bilingual School - Hanjina)	10-20 May	£7,190	£3,212	£3,978
Spain (Colegio Adventista Sagunto - Maria Jose)	8-15 June	£4,170	£1,601	£2,569
Brazilians (Rafael Cabral)	9-20 June	£11,385	£4,859	£6,534
Brazilians (Rafael Cabral)	23 June - 4 July	£21,285	£8,953	£12,332
Brazilians (Rafael Cabral)	7-18 July	£21,925	£9,628	£12,297
TOTALS		£208,003	£92,164	£115,146

Description	Dates	Fees	Cost	Profit
Summer Camp 1	19-30 July 2010	31,215	17,608	13,607
Summer Camp 2	2-13 August 2010	38,837	23,967	14,870
Summer Camp 3	16-27 August 2010	25,268	13,327	11,941
TOTALS		95,320	54,902	40,418

ANNUAL TOTALS 303,323 147,066 155,564

Academic year: 2010/2011

Country (group leader)	Dates	Fees	Cost	Profit
Brazilians (Rafael Cabral)	8-19 Sep	£23,760	£12,058	11,702
Brazilians (Rafael Cabral)	22 Sep - 02 Oct	31,155	18,798	12,357
Brazilians (Rafael Cabral)	7-18 Oct	28,710	19,381	9,329
Hong Kong (Sam Yuk Schools - Lawrence)	31 Jan - 12 Feb	7,700	4,219	3,481
Spain (Colegio Adventista Sagunto - Maria Jose)	14-22 Feb	2,622	1,072	1,550
Spain (Colegio Adventista Sagunto - Maria Jose)	28 Feb -7 March	4,290	1,766	2,524
France (Maurice Tieche - Sharon)	15-24 March	3,892	2,054	1,836
Scholarship	31-21 March	5,250	5,150	100
Austria (Heidi Schultschik)	3-8 April	9,826	4,064	5,762
Brazilians (Rafael Cabral)	28 April - 8 May	20,790	13,419	7,371
Germany (Wilfried Warning)	28 April - 8 May	7,475	4,539	2,936
France (Carbon Blanc School)	8-18 May	6,300	3,469	2,831
Hungary (Tibor Jankay Bilingual School - Hanjina)	8-18 May	9,190	4,582	4,608
Brazilians (Rafael Cabral)	18-29 May	18,315	11,244	7,071
Brazilians (Rafael Cabral)	29 May - 9 June	30,195	14,500	15,695
Brazilians (Rafael Cabral)	9-20 June	24,750	12,227	12,523
Brazilians (Rafael Cabral)	5-16 July	23,760	11,985	11,775
TOTALS		£257,980	£144,529	113,451

Description	Dates	Fees	Cost	Profit
Summer Camp 1	18-29 July 2011	26,762	15,500	11,262
Summer Camp 2	1-12 August 2011	46,500	24,500	22,000
Summer Camp 3	15-26 August 2011	43,945	22,000	21,945
TOTALS		117,207	62,000	55,207

ANNUAL TOTALS 375,187 206,529 168,658